

IPEDS 2021-22 Data Collection System

IPEDS HELP DESK (877) 225-2568 | ipedshelp@rti.org
OMB NO. 1850-0582 v.29 : Approval Expires 8/31/2022
User ID: P2190821

Finance 2021-22

Institution: Dakota State University (219082)

User ID: P2190821

Overview

Overview

The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements.

Data Reporting Reminder:

- Report data to accurately reflect the time period corresponding with the IPEDS survey component, even if such reporting is seemingly inconsistent with prior-year reporting. For example, if a summer term began later than usual due to Coronavirus Pandemic postponements, continue to report using the timeframes as defined in the IPEDS instructions. NCES expects that some data reported during the 2021-22 data collection year will vary from established prior trends due to the impacts of Coronavirus Pandemic. If an error edit is triggered even when submitting accurate data, please indicate in the corresponding context box or verbally to the Help Desk that the seemingly inconsistent data are accurate and reflect the effects of Coronavirus Pandemic.

Changes to reporting for 2021-22:

- There are no changes to the 2021-22 collection.

Resources:

- To download the survey materials for this component: [Survey Materials](#)
- To access your prior year data submission for this component: [Reported Data](#)

If you have questions about completing this survey, please contact the **IPEDS Help Desk at (877) 225-2568**.

Institution: Dakota State University (219082)

User ID: P2190821

Finance - Public Institutions' Reporting Standard

Reporting Standard

Please indicate which reporting standards are used to prepare your financial statements:

- GASB (Governmental Accounting Standards Board), using standards of GASB 34 & 35
- FASB (Financial Accounting Standards Board)

Please consult your business officer for the correct response before saving this screen. Your response to this question will determine the forms you will receive for reporting finance data.

Institution: Dakota State University (219082)

Finance - Public Institutions Using GASB Standards

General Information: GASB-Reporting Institutions (aligned form)

Reporting Reminder:

- To the extent possible, the finance data requested in this report should be provided from your institution's audited General Purpose Financial Statements (GPFS).
- Please refer to the instructions specific to each screen of the survey for details and references.

1. Fiscal Year Calendar

This report covers financial activities for the 12-month fiscal year: (The fiscal year reported should be the most recent fiscal year ending before October 1, 2021.)

Beginning: month/year (MMYYYY)	Month: <input type="text" value="7"/>	Year: <input type="text" value="2020"/>
And ending: month/year (MMYYYY)	Month: <input type="text" value="6"/>	Year: <input type="text" value="2021"/>

2. Audit Opinion

Did your institution receive an unqualified opinion on its General Purpose Financial Statements from your auditor for the fiscal year noted above? (If your institution is audited only in combination with another entity, answer this question based on the audit of that entity.)

- Unqualified
 i Qualified (Explain in box below)
 Don't know OR in progress (Explain in box below)

3. Reporting Model

GASB Statement No. 34 offers three alternative reporting models for special-purpose governments like colleges and universities. Which model is used by your institution?

- Business-type activities
 Governmental Activities
 Governmental Activities with Business-Type Activities

4. Intercollegiate Athletics

a) If your institution participates in intercollegiate athletics, are the expenses accounted for as auxiliary enterprises or treated as student services?

- Auxiliary enterprises
 Student services
 Does not participate in intercollegiate athletics
 Other (specify in box below)

b) If your institution participates in intercollegiate athletics, indicate the category where these revenues are included (check all that apply):

- Sales and services of educational activities
 Sales and services of auxiliary enterprises
 Does not have intercollegiate athletics revenue
 Other (specify in box below)

5. Endowment AssetsDoes this institution or any of its foundations or other affiliated organizations own endowment assets ?

- No
 Yes - (report endowment assets)

6. Pension


Does your institution include defined benefit pension liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 i Yes

7. Postemployment Benefits Other than Pension (OPEB)

Does your institution include postemployment benefits other than pension (OPEB) liabilities, expenses, and/or deferrals in its General Purpose Financial Statements?

- No
 Yes


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part A - Statement of Net Position Page 1

Fiscal Year: July 1, 2020 - June 30, 2021

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions


Line no.		Current year amount	Prior year amount
Assets			
01	Total <u>current assets</u>	25,761,726	25,277,409
31	Depreciable <u>capital assets</u> , net of depreciation	58,061,477	59,285,928
04	Other noncurrent assets CV=[A05-A31]	15,668,076	15,344,671
05	Total <u>noncurrent assets</u>	73,729,553	74,630,599
06	Total assets CV=(A01+A05)	99,491,279	99,908,008
19	<u>Deferred outflows of resources</u>	0	0
Liabilities			
07	<u>Long-term debt, current portion</u>	1,047,967	867,967
08	Other current liabilities CV=(A09-A07)	16,877,550	19,113,874
09	Total <u>current liabilities</u>	17,925,517	19,981,841
10	<u>Long-term debt</u>	25,584,672	26,632,640
11	Other noncurrent liabilities CV=(A12-A10)	3,833,313	4,131,319
12	Total <u>noncurrent liabilities</u>	29,417,985	30,763,959
13	Total liabilities CV=(A09+A12)	47,343,502	50,745,800
20	<u>Deferred inflows of resources</u>	3,204	4,059
Net Position			
14	<u>Invested in capital assets, net of related debt</u>	46,406,924	45,802,662
15	<u>Restricted-expendable</u>	1,654,913	1,127,337
16	<u>Restricted-nonexpendable</u>	0	0
17	<u>Unrestricted</u> CV=[A18-(A14+A15+A16)]	4,082,736	2,228,150
18	Net position CV=[(A06+A19)-(A13+A20)]	52,144,573	49,158,149

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).



Part A - Statement of Net Position Page 2

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Description	Ending balance	Prior year Ending balance
Capital Assets			
21	<u>Land and land improvements</u>	1,713,496	1,713,496
22	<u>Infrastructure</u>	3,849,828	3,849,828
23	<u>Buildings</u>	84,745,894	83,269,556
32	Equipment, including art and <u>library collections</u>	8,757,780	7,889,641
27	<u>Construction in progress</u>	13,731,259	2,896,599
	Total for Plant, Property and Equipment CV = (A21+ .. A27)	112,798,257	99,619,120
28	<u>Accumulated depreciation</u>	40,645,779	37,076,851
33	Intangible assets, net of accumulated amortization	4,976	7,464
34	Other capital assets	0	0

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Dakota State University (219082)


User ID: P2190821

Part D - Summary of Changes In Net Position

Fiscal Year: July 1, 2020 - June 30, 2021

If your institution is a parent institution then the amounts reported in Parts A and D should include ALL of your child institutions

Line No.	Description	Current year amount	Prior year amount
01	Total revenues and other additions for this institution AND all of its child institutions	55,326,152	58,322,384
02	Total expenses and deductions for this institution AND all of its child institutions	52,339,728	53,568,497
03	Change in net position during year CV=(D01-D02)	2,986,424	4,753,887
04	<u>Net position</u> beginning of year for this institution AND all of its child institutions	49,158,149	44,404,262
05	<u>Adjustments to beginning net position</u> and other gains or losses CV=[D06-(D03+D04)]	0	0
06	Net position end of year for this institution AND all of its child institutions (from A18)	52,144,573	49,158,149

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Dakota State University (219082)


User ID: P2190821

Part E-1 - Scholarships and Fellowships

Fiscal Year: July 1, 2020 - June 30, 2021

Do not report Federal Direct Student Loans (FDSL) anywhere in this section.

Line No.	Scholarships and Fellowships	Current year amount	Prior year amount
01	<u>Pell grants</u> (federal)	2,394,749	2,810,972
02	<u>Other federal grants</u> (Do NOT include FDSL amounts)	785,014	811,835
03	<u>Grants by state government</u>	430,484	408,745
04	<u>Grants by local government</u>	0	0
05	<u>Institutional grants from restricted resources</u>	3,223,874	2,723,295
06	<u>Institutional grants from unrestricted resources</u> CV=[E07-(E01+...+E05)]	0	0
07	Total revenue that funds scholarships and fellowships	6,834,121	6,754,847
<u>Discounts and Allowances</u>			
08	<u>Discounts and allowances</u> applied to <u>tuition and fees</u>	3,827,404	3,700,895
09	<u>Discounts and allowances</u> applied to sales and services of <u>auxiliary enterprises</u>	1,009,452	869,239
10	Total discounts and allowances CV=(E08+E09)	4,836,856	4,570,134
11	Net scholarships and fellowships expenses after deducting discounts and allowances CV= (E07-E10) This amount will be carried forward to C10 of the expense section.	1,997,265	2,184,713

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Dakota State University (219082)

User ID: P2190821

Part E-2 - Sources of Discounts and Allowances

Fiscal Year: July 1, 2020 - June 30, 2021							
Line No.	Source of Discounts and Allowances	Amount of Source Applied to:					
		Tuition and fees discounts allowances		Auxiliary enterprises discounts allowances		Total discounts allowances	
		Current year amount	Prior year amount	Current year amount	Prior year amount	Current year amount	Prior year amount
12	Pell grants (federal)	1,894,965	2,276,325	499,784	534,647	2,394,749	2,810,972
13	Other federal grants (Do NOT include FDSL amounts)	621,182	657,424	163,832	154,411	785,014	811,835
14	Grants by state government	340,642	331,002	89,842	77,743	430,484	408,745
15	Grants by local government	0	0	0	0	0	0
16	Endowments and gifts	0	0	0	0	0	0
17	Other institutional sources CV=[E18-(E12+E13+ ... +E16)]	970,615	436,144	255,994	102,438	1,226,609	538,582
18	Total (from Part E1 line 8, 9 and 10)	3,827,404	3,700,895	1,009,452	869,239	4,836,856	4,570,134

Institution: Dakota State University (219082)

User ID: P2190821

Part B - Revenues by Source (1)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of Funds	Current year amount	Prior year amount
<u>Operating Revenues</u>			
01	<u>Tuition and fees</u> , after deducting <u>discounts & allowances</u>	17,206,184	17,753,429
Grants and contracts - operating			
02	Federal operating grants and contracts	4,753,116	5,689,015
03	State operating grants and contracts	2,124,330	3,626,206
04	Local government/private operating grants and contracts	3,539,920	5,078,716
	04a Local government operating grants and contracts	0	0
	04b Private operating grants and contracts	3,539,920	5,078,716
05	Sales and services of <u>auxiliary enterprises</u> , after deducting <u>discounts and allowances</u>	4,483,631	4,184,372
06	<u>Sales and services of hospitals</u> , after deducting <u>patient contractual allowances</u>	0	0
26	<u>Sales and services of educational activities</u>	2,201,459	1,566,221
07	<u>Independent operations</u>	0	0
08	Other sources - operating CV=[B09-(B01++B07)]	26,741	35,125
09	Total operating revenues	34,335,381	37,933,084

Institution: Dakota State University (219082)


User ID: P2190821

Part B - Revenues by Source (2)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
<u>Nonoperating Revenues</u>			
10	Federal <u>appropriations</u>	0	0
11	State <u>appropriations</u>	10,850,144	10,695,088
12	<u>Local appropriations, education district taxes, and similar support</u>	0	0
Grants-nonoperating			
13	Federal nonoperating grants Do NOT include Federal Direct Student Loans	4,860,148	3,824,740
14	State nonoperating grants	0	0
15	Local government nonoperating grants	0	0
16	<u>Gifts, including contributions from affiliated organizations</u>	1,823,132	1,593,254
17	<u>Investment income</u>	147,456	223,005
18	Other nonoperating revenues CV=[B19-(B10+...+B17)]	520,169	523,123
19	Total nonoperating revenues	18,201,049	16,859,210
27	Total operating and nonoperating revenues CV=[B19+B09]	52,536,430	54,792,294
28	<u>12-month Student FTE from E12</u>	2,206	2,259
29	Total operating and nonoperating revenues per student FTE CV=[B27/B28]	23,815	24,255

Part B - Revenues by Source (3)

Fiscal Year: July 1, 2020 - June 30, 2021			
Line No.	Source of funds	Current year amount	Prior year amount
Other Revenues and Additions			
20	<u>Capital appropriations</u>	<input type="text" value="0"/>	0
21	<u>Capital grants and gifts</u>	<input type="text" value="2,789,722"/>	3,530,090
22	<u>Additions to permanent endowments</u>	<input type="text"/>	0
23	Other revenues and additions CV=[B24-(B20+...+B22)]	0	0
24	Total other revenues and additions CV=[B25-(B9+B19)]	2,789,722	3,530,090
25	Total all revenues and other additions	<input type="text" value="55,326,152"/>	58,322,384

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Dakota State University (219082)

User ID: P2190821

Part C-1 - Expenses by Functional Classification

Fiscal Year: July 1, 2020 - June 30, 2021

Report Total Operating AND Nonoperating Expenses in this section

Line No.	Expense: Functional Classifications	Total amount	Prior Year Total Amount	Salaries and wages	Prior Year Salaries and wages
		(1)		(2)	
01	<u>Instruction</u>	19,084,245	20,338,451	12,522,814	12,820,621
02	<u>Research</u>	3,178,998	3,989,488	1,234,478	635,339
03	<u>Public service</u>	2,236,591	2,594,927	1,168,857	1,193,541
05	<u>Academic support</u>	3,889,198	4,245,070	1,978,242	2,134,716
06	<u>Student services</u>	6,312,424	6,375,592	2,792,841	2,767,682
07	<u>Institutional support</u>	10,704,001	9,347,257	3,809,853	4,072,193
10	<u>Scholarships and fellowships expenses,</u> net of <u>discounts and allowances</u> (from Part E-1, line 11)	1,997,265	2,184,713		
11	<u>Auxiliary enterprises</u>	4,571,942	4,492,999	633,076	697,068
12	<u>Hospital services</u>	0	0	0	0
13	<u>Independent operations</u>	0	0	0	0
14	Other Functional Expenses and deductions CV=[C19-(C01+...+C13)]	365,064	0	100	0
19	Total expenses and deductions	52,339,728	53,568,497	24,140,261	24,321,160


Institution: Dakota State University (219082)

User ID: P2190821

Part C-2 - Expenses by Natural Classification

Fiscal Year: July 1, 2020 - June 30, 2021

Line No.	Expense: Natural Classifications	Total Amount	Prior year amount
19-2	<u>Salaries and Wages</u> (from Part C-1, Column 2 line 19).	24,140,261	24,321,160
19-3	<u>Benefits</u>	6,589,083	7,120,208
19-4	<u>Operation and Maintenance of Plant (as a natural expense)</u> .	1,828,850	3,135,541
19-5	<u>Depreciation</u>	3,592,526	3,384,826
19-6	<u>Interest</u>	909,803	883,215
19-7	<u>Other Natural Expenses and Deductions</u> CV=[C19-1 - (C19-2 + ... + C19-6)]	15,279,205	14,723,547
19-1	Total Expenses and Deductions (from Part C-1, Line 19)	52,339,728	53,568,497
20-1	<u>12-month Student FTE (from E12 survey)</u> .	2,206	2,259
21-1	Total expenses and deductions per student FTE CV=[C19-1/C20-1]	23,726	23,713


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Dakota State University (219082)

User ID: P2190821

Part H - Details of Endowment Net Assets

Fiscal Year: July 1, 2020 - June 30, 2021			
Include not only endowment net assets held by the institution, but any assets held by private foundations affiliated with the institution.			
Line No.	Value of Endowment Net Assets	Market Value	Prior Year Amounts
01	Value of endowment net assets at the beginning of the fiscal year	16,163,780	15,810,803
02	Value of endowment net assets at the end of the fiscal year	20,100,925	16,163,780
03	Change in value of endowment net assets CV=[H02-H01]	3,937,145	352,977
03a	New gifts and additions	442,771	594,069
03b	Endowment net investment return	3,521,902	1,089,365
03c	Spending distribution for current use	802,620	731,864
03d	Other CV=[H03-(H03a+H03b+H03c)]	-830,148	-2,062,321

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Institution: Dakota State University (219082)

User ID: P2190821

Part N - Financial Health


Fiscal Year: July 1, 2020 - June 30, 2021

Line No.	Description <i>(If your institution is a parent institution then the amounts reported should include ALL of your child institutions. Include amounts for the institution's GASB and FASB component units.)</i>	Current year amount	Prior year amount
01	Operating income (Loss) + net nonoperating revenues (expenses)	<input checked="" type="checkbox"/> 2,842,555	1,174,708
02	Operating revenues + nonoperating revenues	56,440,550	55,087,702
03	Change in net position	<input checked="" type="checkbox"/> 17,692,370	4,584,608
04	Net position	67,217,037	62,632,429
05	Expendable net assets	<input checked="" type="checkbox"/> 9,957,620	4,929,605
06	Plant-related debt	25,034,429	25,819,500
07	Total expenses	55,659,146	56,940,618

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Part J - Revenue Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Source and type		Amount				
		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
		(1)	(2)	(3)	(4)	(5)
01	Tuition and fees	21,033,588	21,033,588			
02	Sales and services	7,694,543	<input type="text" value="2,201,460"/>	5,493,083	0	<input type="text"/>
03	Federal grants/contracts (excludes Pell Grants)	4,753,116	<input type="text" value="4,753,116"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from the state government:						
04	State appropriations, current & capital	10,850,144	<input type="text" value="10,850,144"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
05	State grants and contracts	2,124,330	<input type="text" value="2,124,330"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Revenue from local governments:						
06	Local appropriation, current & capital	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
07	Local government grants/contracts	0	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
08	Receipts from property and non- property taxes	<input type="text"/>				
09	Gifts and private grants, NOT including capital grants	<input type="text"/>				
10	Interest earnings	<input type="text" value="147,456"/>				
11	<u>Dividend earnings</u>	<input type="text"/>				
12	<u>Realized capital gains</u>	<input type="text"/>				

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Part K - Expenditure Data for the Census Bureau

Fiscal Year: July 1, 2020 - June 30, 2021						
Category		Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/ independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/ experiment services
		(1)	(2)	(3)	(4)	(5)
02	Employee benefits, total	6,589,082	6,343,541	245,541		
03	Payment to state retirement funds (may be included in line 02 above)	1,373,539	1,339,258	34,281		
04	Current expenditures including salaries	52,339,741	47,767,799	4,571,942		
Capital outlays						
05	Construction	1,476,338	1,476,338			
06	Equipment purchases	863,723	863,723			
07	Land purchases	0				
08	Interest on debt outstanding, all funds and activities	909,803				


 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Institution: Dakota State University (219082)

User ID: P2190821

Part L - Debt and Assets for Census Bureau, page 1

Fiscal Year: July 1, 2020 - June 30, 2021		
Debt		
	Category	Amount
01	Long-term debt outstanding at beginning of fiscal year	25,025,000
02	Long-term debt issued during fiscal year	
03	Long-term debt retired during fiscal year	
04	Long-term debt outstanding at end of fiscal year	24,290,000
05	Short-term debt outstanding at beginning of fiscal year	
06	Short-term debt outstanding at end of fiscal year	

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).


Institution: Dakota State University (219082)

User ID: P2190821

Part L - Debt and Assets for Census Bureau, page 2

Fiscal Year: July 1, 2020 - June 30, 2021

Assets		
	Category	Amount
07	Total cash and security assets held at end of fiscal year in sinking or debt service funds	31,563
08	Total cash and security assets held at end of fiscal year in bond funds	
09	Total cash and security assets held at end of fiscal year in all other funds	10,272,298

 You may use the box below to provide additional context for the data you have reported above. Context notes will be posted on the College Navigator website. Therefore, you should write all context notes using proper grammar (e.g., complete sentences with punctuation) and common language that can be easily understood by students and parents (e.g., spell out acronyms).

Prepared by

Prepared by

Reporting Reminders:

- The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data.
- The Keyholder will be copied on all email correspondence to other preparers.
- The time it took to prepare this component is being collected so that we can continue to improve our estimate of the reporting burden associated with IPEDS.
- Please include in your estimate the time it took for you to review instructions, query and search data sources, complete and review the component, and submit the data through the Data Collection System.
- Thank you for your assistance.

This survey component was prepared by:

<input type="radio"/>	Keyholder	<input type="radio"/>	SFA Contact	<input type="radio"/>	HR Contact
<input checked="" type="radio"/>	Finance Contact	<input type="radio"/>	Academic Library Contact	<input type="radio"/>	Other

Name:

Email:

How many staff from your institution only were involved in the data collection and reporting process of this survey component?

Number of Staff (including yourself)

How many hours did you and others from your institution only spend on each of the steps below when responding to this survey component?
Exclude the hours spent collecting data for state and other reporting purposes.

Staff member	Collecting Data Needed	Revising Data to Match IPEDS Requirements	Entering Data	Revising and Locking Data
Your office	<input type="text" value="2.00"/> hours	<input type="text" value="8.00"/> hours	<input type="text" value="2.00"/> hours	<input type="text" value="1.00"/> hours
Other offices	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours	<input type="text"/> hours

Summary

Finance Survey Summary

IPEDS collects important information regarding your institution. All data reported in IPEDS survey components become available in the IPEDS Data Center and appear as aggregated data in various Department of Education reports. Additionally, some of the reported data appears specifically for your institution through the College Navigator website and is included in your institution's Data Feedback Report (DFR). The purpose of this summary is to provide you an opportunity to view some of the data that, when accepted through the IPEDS quality control process, will appear on the College Navigator website and/or your DFR. College Navigator is updated approximately three months after the data collection period closes and Data Feedback Reports will be available through the [Data Center](#) and sent to your institution's CEO in November 2021.

Please review your data for accuracy. If you have questions about the data displayed below after reviewing the data reported on the survey screens, please contact the IPEDS Help Desk at: 1-877-225-2568 or ipedshelp@rti.org.

Core Revenues			
Revenue Source	Reported values	Percent of total core revenues	Core revenues per FTE enrollment
Tuition and fees	\$17,206,184	34%	\$7,800
State appropriations	\$10,850,144	21%	\$4,918
Local appropriations	\$0	0%	\$0
Government grants and contracts	\$11,737,594	23%	\$5,321
Private gifts, grants, and contracts	\$5,363,052	11%	\$2,431
Investment income	\$147,456	0%	\$67
Other core revenues	\$5,538,091	11%	\$2,510
Total core revenues	\$50,842,521	100%	\$23,047
Total revenues	\$55,326,152	N/A	\$25,080

Other core revenues include federal appropriations; sales and services of educational activities; other operating and nonoperating sources; and other revenues and additions (e.g., capital appropriations, capital grants and gifts, etc.). Core revenues exclude revenues from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core revenues per FTE enrollment amounts will not be allocated to child institutions.

Core Expenses			
Expense function	Reported values	Percent of total core expenses	Core expenses per FTE enrollment
Instruction	\$19,084,245	40%	\$8,651
Research	\$3,178,998	7%	\$1,441
Public service	\$2,236,591	5%	\$1,014
Academic support	\$3,889,198	8%	\$1,763
Institutional support	\$10,704,001	22%	\$4,852
Student services	\$6,312,424	13%	\$2,861
Other core expenses	\$2,362,329	5%	\$1,071
Total core expenses	\$47,767,786	100%	\$21,654
Total expenses	\$52,339,728	N/A	\$23,726

Other core expenses include scholarships and fellowships, net of discounts and allowances, and other expenses. Core expenses exclude expenses from auxiliary enterprises (e.g., bookstores, dormitories), hospitals, and independent operations. For institutions reporting in Full parent/child relationships, core expenses per FTE enrollment amounts will not be allocated to child institutions.

Calculated value	
	Calculated value
FTE enrollment	2,206

The full-time equivalent (FTE) enrollment used in this report is the sum of the institution's FTE undergraduate enrollment and FTE graduate enrollment (as calculated from or reported on the 12-month Enrollment component). FTE is estimated using 12-month instructional activity (credit and/or clock hours). All doctor's degree students are reported as graduate students.

Edit Report

Finance

Source	Description	Severity	Resolved	Options
Screen: Financial Health				
Screen Entry	The amount reported is outside the expected range of between 587,354 and 1,762,062 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The FASB component unit had a \$2.6 million increase in unrestricted net assets.			
Screen Entry	The amount reported is outside the expected range of between 2,292,304 and 6,876,912 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The FASB component unit had a 42% increase in net position.			
Screen Entry	The amount reported is outside the expected range of between 2,464,803 and 7,394,407 when compared with the prior year value. Please correct your data or explain. (Error #5301)	Explanation	Yes	
Reason	The FASB component unit had a \$2.6 million increase and the GASB unit had \$2.3 million increase in unrestricted and expendable net assets.			